



**YOUTH DEVELOPMENT LEAGUE  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 30 SEPTEMBER 2020**

| <b>INCOME</b>  | <b>2020</b>  |                        | <b>2019</b>   |                       |
|--|--------------|------------------------|---------------|-----------------------|
|  | £            | £                      | £             | £                     |
| UAG Division Affiliation Fees<br>(Deferred to 2020-21) |              |                        | 11,160        |                       |
|  |              |                        | 11,250        |                       |
|  |              |                        | <u>13,680</u> |                       |
|  |              | 0                      |               | 36,090                |
| LAG Division Affiliation Fees<br>(Deferred to 2020-21) |              |                        | 14,400        |                       |
|  |              |                        | 17,730        |                       |
|  |              |                        | 6,480         |                       |
|  |              |                        | <u>19,080</u> |                       |
|  |              | 0                      |               | 57,690                |
| Grants from UKA (Deferred to 2020-21)                  |              | 0                      |               | 60,000                |
| Donations  |              | 68                     |               | 870                   |
| Interest Received                                      |              | 212                    |               | 121                   |
| Other  |              | 72                     |               |                       |
|  |              | <u>352</u>             |               | <u>154,771</u>        |
| <b>EXPENDITURE</b>                                     |              |                        |               |                       |
| <b>Administration Costs</b>                            |              |                        |               |                       |
| Committee Meetings                                     | 1,196        |                        | 2,296         |                       |
| Sub Group Meetings                                     | 282          |                        | 1,046         |                       |
| Website and Support                                    | 1,117        |                        | 1,715         |                       |
| Officer Expenses                                       | 284          |                        | 299           |                       |
| AGM  | 2,619        |                        | 2,661         |                       |
| Professional Fees                                      | 473          |                        | 502           |                       |
| Results Software Development                           | 2,250        |                        | 4,866         |                       |
| Administration Fees                                    | <u>6,750</u> |                        | <u>7,500</u>  |                       |
|  |              | 14,971                 |               | 20,885                |
| <b>League Match Costs</b>                              |              |                        |               |                       |
| Hosting Support  |              |                        | 59,230        |                       |
| Competitor Numbers                                     |              |                        | 4,629         |                       |
| Results Match Support                                  | 150          |                        | 750           |                       |
| Administration Fees                                    | 3,650        |                        | 7,500         |                       |
| Area Administration Fees                               | 2,625        |                        | 2,625         |                       |
| Area Administration Expenses                           |              |                        | 696           |                       |
| Area Trophies  |              |                        | <u>500</u>    |                       |
|  |              | 6,425                  |               | 75,930                |
| <b>Precision Measurement for Talent</b>                |              |                        |               |                       |
| Photofinish Support                                    |              |                        | 5,100         |                       |
| Track Wind Gauge                                       |              |                        | 1,950         |                       |
| EDM Support  |              |                        | 3,050         |                       |
| Field Wind Gauge                                       |              |                        | <u>575</u>    |                       |
|  |              | 0                      |               | 10,675                |
| <b>Developing Talent from Across the UK</b>            |              |                        |               |                       |
| Travel Support   |              |                        | 4,337         |                       |
| Team Accommodation                                     |              |                        | 3,544         |                       |
| Travel over Sea  |              |                        | 3,495         |                       |
| Area Consideration                                     |              |                        |               |                       |
| Administration Fees                                    |              |                        | <u>500</u>    |                       |
|  |              | 0                      |               | 11,876                |
| <b>Rewarding Team Performance</b>                      |              |                        |               |                       |
| Cost of Staging National Finals                        |              |                        | 5,608         |                       |
| Cost of Staging Area Finals                            |              |                        | 3,544         |                       |
| Competitor Numbers                                     |              |                        | 982           |                       |
| Results Software Developer Support                     |              |                        | 500           |                       |
| Administration Fees                                    |              |                        | <u>850</u>    |                       |
|  |              | 0                      |               | 11,484                |
| Miscellaneous Sundries                                 |              |                        |               |                       |
| Prior Year adjustment                                  |              |                        |               | <u>-2566</u>          |
|  |              | <u>21,396</u>          |               | <u>128,284</u>        |
| <b>Surplus/(Deficit) to Accumulated Funds</b>          |              | <u><u>-£21,044</u></u> |               | <u><u>£26,487</u></u> |

**YOUTH DEVELOPMENT LEAGUE  
ACCOUNTS FOR THE YEAR ENDED 30 SEPTEMBER 2020  
NOTES TO THE ACCOUNTS**

**1 Accounting Policies****Basis of Preparation of Accounts**

The accounts have been prepared under the historical cost convention.

**Fixed Assets Depreciation Policy**

Depreciation is provided, on a straight line basis, at the following annual rates in order to write off each asset over its expected useful life:

Computer and PA Equipment 33%

|   | 2020    | 2019    |
|---|---------|---------|
|   | £       | £       |
| <b>2 Debtors</b>  |         |         |
| Website Costs   | 923     | 109     |
| NIR Team fees underpaid from 2017   | 880     | 880     |
| Competitor Numbers  | 3041    | 90      |
| AGM Deposit   | 411     | 400     |
| Administration Fees   | 1000    |         |
| Results Support   | 600     |         |
|   | 6855    | 1479    |
| <b>3 Creditors</b>  |         |         |
| Independent Examiner's Fee  | 350     | 350     |
| Results Software Development  | 1500    |         |
| Area promotion/Relegation matches<br>Rewarding Team Performance - Cost of staging National Finals |         | 4,279   |
| <b>Unpaid Team Support 2018-19</b>  |         |         |
| Developing Talent from Across the UK - Travel Support   | 322     | 528     |
| Developing Talent from Across the UK - Team Accommodation   | 2,584   | 2,584   |
| Developing Talent from Across the UK - Travel Oversea   | 1,437   | 1,748   |
| Administration Costs - Professional Fees (Bank charges)   |         | 43      |
| League Match Costs - Area Trophies  |         | 500     |
|   | 6,193   | 10,031  |
| <b>4 Income deferred</b>  |         |         |
| Affiliation Fees  | 90,090  |         |
| Grants from UKA   | 50,000  |         |
|   | 140,090 |         |
| <b>5 Adjustments</b>  |         |         |
| League Match Costs - Area Trophies  | 194     |         |
| Bank Loyalty Bonus 2018-19  | -7      |         |
| National Finals 2018-19   | -18     |         |
|   | 169     |         |
| <b>6 Contingencies</b>  |         |         |
| <b>League Function Contingency</b>  |         |         |
| 40% 2019 League and Admin Costs   |         | 40,000  |
| (2019 planned contingency less 2020 used contingency)   | 19,000  |         |
| <b>Development and Support Grant Contingency</b>  |         |         |
| 175% of 2019 UKA Grant  | 85,000  | 85,000  |
| 2021 Contingency Grant 100%   |         |         |
| 2022 Contingency Grant 50%  |         |         |
| 2023 Contingency Grant 25%  |         |         |
| Total Contingency   | 104,000 | 125,000 |